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Project Coversheet

| [1] Ownership & Status |
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| <p>UPI: 12332</p> <p>Core Project Name: Climate Action Strategy, Cool Streets and Greening Programme – Phase 3 City Greening and Biodiversity</p> <p>Programme Affiliation (if applicable): Climate Action Strategy, Cool Streets and Greening Programme</p> <p>Project Manager: Ben Bishop and Emmanuel Ojugo</p> <p>Definition of need: The Climate Action Strategy Cool Streets & Greening programme is introducing climate resilience measures into the City’s public realm to avoid future disruption from climate risks. This report (November 2024) focuses on two projects, Fann Street and St Peter Westcheap</p> <p>Key measures of success: Installation of an improvement of greening in this area and climate resilience measures, and improving accessibility (Fann St).</p> <p>Expected timeframe for the project delivery: 2022-2026</p> <p>Key Milestones:</p> <ul style="list-style-type: none">• GW2/3 – November 2022 Programme level• GW 3/4 – December 2022 Phase 3 City Greening and Biodiversity• Cool Streets and Greening Programme report• GW 4 – Fann Street and St Peter Westcheap (November 2024)• GW5 – Autumn 2025• Implementation winter 2025/26 <p>Are we on track for completing the project against the expected timeframe for project delivery? Y</p> <p>Has this project generated public or media impact and response which the City of London has needed to manage or is managing? N</p> |

| [2] Finance and Costed Risk |
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| <p>Headline Financial, Scope and Design Changes:</p> <div style="border: 1px solid black; padding: 5px;"><p>‘Project Briefing’ G1 report (as approved by Chief Officer 30/09/20):</p><ul style="list-style-type: none">• Total Estimated Cost (excluding risk): Cool Streets and Greening Programme approved at total cost of £6.8m (all Phases)• Costed Risk Against the Project: none• Estimated Programme Dates: 2021-2026</div> <p><i>Scope/Design Change and Impact:</i></p> <div style="border: 1px solid black; padding: 5px;"><p>‘Project Proposal’ G3/4 report (as approved by OSCG, OPP, S&W 05/12/22, 16/01/23, 17/01/23):</p><ul style="list-style-type: none">• Total Estimated Cost (excluding risk): £2.5m for Phase 3• Resources to reach next Gateway (excluding risk): £95K• Spend to date: £49,804• Costed Risk Against the Project: None• CRP Requested: None</div> |

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- CRP Drawn Down: None
- Estimated Programme Dates: 2024-2026

Scope/Design Change and Impact: N/A

Cool Streets and Greening Programme report (as approved by S&W 14/05/24):

- Total Estimated Cost (excluding risk): £330,000
- Resources to reach next Gateway (excluding risk: N/A
- Spend to date: NA
- Costed Risk Against the Project: None
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: 2024-2026

Scope/Design Change and Impact: Reduced number of sites and extended programme due to utilities constraints and survey delays

Detailed Design' G4 report Fann Street and St Peter Westcheap (this report):

- Total Estimated Cost (excluding risk): £330,000 - £580,000
- Resources to reach next Gateway (excluding risk: £73k
- Spend to date: £390,685 as part of the development and delivery of Phase 3: City Greening and Biodiversity
- Costed Risk Against the Project: None
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: 2025-2026

Scope/Design Change and Impact: This report focuses only on Fann Street and St Peter Westcheap and includes detailed design approval.

Total anticipated on-going commitment post-delivery [£]: Included in the project cost range

Programme Affiliation [£]: Cool Streets and Greening £6.8m programme,